

UNIVERSITY OF COLORADO
COLORADO SPRINGS
F & A Distribution for FY 2024-25 earned in FY 2023-24

TOTAL F&A	%	Special Agreements	Total Distbution	SpeedType
Distribution according to approved policy		1,605,937		
Distribution according to special agreements			567,625	
VCAF	10%	160,594	56,763	217,356
VCAA	4%	64,237	22,705	86,942
Office of Research	17%	273,009	96,496	369,506
Grad School	6%	96,356	34,058	130,414
KFL	8%	128,475	45,410	173,885
Colleges	55%	883,265	312,194	1,195,459
Total	100%	1,605,937	567,625	2,173,562

Actual Percent Generated by Each School/College	% ICR	Other	Special Agreements	Total Distribution	
Office of Research	4.4%	-	94,984	94,984	
EPIIC	4.4%	-	96,347	96,347	
College of Business	0.0%	-	-	-	
College of Education	10.0%	127,591	90,588	218,178	
College of Engineering	33.5%	556,437.16	171,743	728,180	
College of Letters, Arts, and Sciences	20.6%	447,805	(0)	447,805	
Beth El, College of Nursing & Health Sciences	10.4%	221,390	3,995	225,385	
School of Public Affairs	0.7%	4,091	10,880	14,971	
KFL	0.0%	-	-	-	
VCSA Theatreworks	0.1%	-	1,852	1,852	
VCSA FDC	0.1%	1,194	-	1,194	
VCSA ENT CENTER	0.3%	-	5,579	5,579	
Financial Aid	2.6%	56,165	-	56,165	
BioFrontiers	6.8%	32,679	30,756	63,435	
Lyda Hill Institute for Human Resilience	3.2%	123,884	24,766	148,651	
Cybersecurity	3.2%	34,700	34,411	69,111	
Westside Acad for Children	0.1%	-	1,725	1,725	
TOTAL	100%	1,605,937	567,625.20	2,173,562	

Special Agreements distributrution to area	% ICR	Other	Special Agreements	Total Distribution	
Office of Research	15.6%	273,009	65,775	338,785	41066670 FY25 F&A Dist Office of Research
EPIIC	1.2%	-	26,126	26,126	41026838 FY25 F&A Dist EPIIC
College of Business	0.2%	-	3,482	3,482	41001214 FY25 F&A Dist College of Business
College of Education	7.0%	70,175	82,051	152,226	41081481 FY25 F&A Dist College of Education
College of Engineering	20.0%	306,040	127,842	433,882	41012742 FY25 F&A Dist College of Engineering
College of Letters, Arts, and Sciences	12.4%	246,293	22,707	269,000	Multiple 12/18/24 email Jacqui
Beth El, College of Nursing & Health Sciences	5.8%	121,765	3,995	125,759	41069227 FY25 F&A Dist Beth El, College of Nursing & Health Sciences
School of Public Affairs	0.6%	2,250	10,880	13,130	41000004 FY25 F&A Dist School of Public Affairs
KFL	7.7%	128,475	38,686	167,161	41012738 FY25 F&A Dist KFL
VCSA Theatreworks	0.0%	-	-	-	41059567 FY25 F&A Dist VCSA Theatreworks
VCSA FDC	0.0%	657	-	657	41000271 FY25 F&A Dist VCSA FDC
VCSA ENT CENTER	0.0%	-	-	-	No \$ to Distribute FY25 F&A Dist VCSA ENT CENTER
Financial Aid	1.4%	30,891	-	30,891	No speedtype distribute FY25 F&A Dist Financial Aid
BioFrontiers	1.4%	17,974	11,841	29,815	41000689 FY25 F&A Dist BioFrontiers
Lyda Hill Institute for Human Resilience	3.8%	68,136	13,456	81,592	41080438 FY25 F&A Dist Lyda Hill Institute for Human Resilience
Cybersecurity	1.7%	19,085	17,565	36,650	41001329 FY25 F&A Dist Cybersecurity
Westside Acad for Children	0.0%	-	-	-	41000171 FY25 F&A Dist Westside Acad for Children
Grad School	5.2%	96,356	16,496	112,852	41001468 FY25 F&A Dist Grad School
VCAA	7.0%	64,237	88,031	152,269	41011729 FY25 F&A Dist VCAA
VCAF	9.2%	160,594	38,691	199,285	41014342 FY25 F&A Dist VCAF
TOTAL	100.0%	1,605,937	567,625.20	2,173,562.39	

55%

2,173,562.39
30,891 Financial Aid
2,142,672