

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name: University of Colorado
Unit (Campus): Colorado Springs
Institution Code:
Contact Information: Terri Wagner

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: 10/01/2025

NAME: University of Colorado				Governing Board Summary				Due Date: October 13, 2025	
Ln No	Functional Expenditure Summary		Ln No	FTE	2024-2025 Actual		FTE	2025-2026 Estimate	
1	Instruction	Fmt. 1100 Ln 25	1	-	-		-	-	
2	Research (State Supported)	Fmt. 1200 Ln 25	2	-	-		-	-	
3	Public Service	Fmt. 1300 Ln 25	3	-	-		-	-	
4	Academic Support	Fmt. 1400 Ln 25	4	-	-		-	-	
5	Student Services	Fmt. 1500 Ln 25	5	-	-		-	-	
6	Institutional Support	Fmt. 1600 Ln 25	6	-	-		-	-	
7	Operation & Maintenance of Plant	Fmt. 1700 Ln 25	7	-	-		-	-	
8	Scholarships & Fellowships	Fmt. 1800 Ln 25	8	-	-		-	-	
9	Hospitals	Fmt. 1900 Ln 25	9	-	-		-	-	
10	Transfers	Fmt. 2000 Ln 20	10	-	-		-	-	
11	TOTAL EDUCATION & GENERAL EXPENDITURES		11	-	-		-	-	
12	SOURCE OF FUNDS (Fund Number)		12						
13	State Appropriation	Fmt. 600 Ln 25	13		-			-	
14	FFS Contracts	Fmt. 700 Ln 1	14		-			-	
15	Undergraduate Resident Tuition "Stipend"		15	-	-		-	-	
16	Undergraduate Resident Tuition "Student Share"		16		-			-	
17	Subtotal Undergraduate Tuition		17		-			-	
18	Graduate Resident Tuition		18		-			-	
19	Non-Resident Tuition		19		-			-	
20	Total Tuition		20		-			-	
21	Appropriated E&G		21		-			-	
22			22		-			-	
23			23						
24			24						
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX		25		-			-	
26			26						
27	TOTAL EDUCATION & GENERAL REVENUE		27		-				

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 20

INSTITUTION SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary		Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	Fmt. 1100 Ln 25	1	711.66	82,139,071.52	554.51	84,274,298.22
2	Research (State Supported)	Fmt. 1200 Ln 25	2	5.26	2,064,309.32	5.26	641,283.00
3	Public Service	Fmt. 1300 Ln 25	3	0.40	296,411.64	0.40	57,518.00
4	Academic Support	Fmt. 1400 Ln 25	4	164.03	28,081,266.12	160.40	24,429,360.00
5	Student Services	Fmt. 1500 Ln 25	5	120.11	19,386,671.04	118.11	16,385,731.00
6	Institutional Support	Fmt. 1600 Ln 25	6	90.17	23,010,915.47	90.17	28,043,111.98
7	Operation & Maintenance of Plant	Fmt. 1700 Ln 25	7	89.97	14,549,423.26	100.97	15,502,204.00
8	Scholarships & Fellowships	Fmt. 1800 Ln 25	8	-	17,765,056.68	-	15,791,264.00
9	Hospitals	Fmt. 1900 Ln 25	9	2	207,173	2	182,085
10	Transfers	Fmt. 2000 Ln 20	10	-	4,223,066.88	-	5,375,905.00
11	TOTAL EDUCATION & GENERAL EXPENDITURES		11	1,183.60	191,723,365	1,031.82	190,682,760
12	SOURCE OF FUNDS (Fund Number)		12				
13	State Appropriation	Fmt. 600 Ln 25	13		-		-
14	FFS Contracts	Fmt. 070 Ln 12	14		29,863,498		29,055,330
15	Undergraduate Resident Tuition "Stipend"		15	-	21,784,336	-	21,227,351
16	Undergraduate Resident Tuition "Student Share"		16		77,526,788		77,431,172
17	Subtotal Undergraduate Resident Tuition	Fmt. 100	17		99,311,124		98,658,523
18	Graduate Resident Tuition	Fmt. 100	18		18,496,449		18,878,891
19	Non-Resident Tuition	Fmt. 100	19		31,705,848		32,913,794
20	Total Tuition	Fmt. 100	20		149,513,421		150,451,208
21			21		-		-
22			22		-		-
23			23				
24			24				
25	Non Appropriated E & G (Other than Tuition) Func	Fmt. 411 Ln 20	25		12,346,446		11,176,222
26			26				
27	TOTAL EDUCATION & GENERAL REVENUE		27		191,723,365		190,682,760

Blue cells should be entered directly on this format, they will not "roll up" from another format

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407

Institution No.:

Format 070

Fee-For-Service Contracts (System Level Only)¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	29,863,498	29,055,330
3	Reciprocal	3	-	-
4	Graduate school services	4	-	-
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	29,863,498	29,055,330

¹ This is not needed by institution, but only in total for the system.

Institution No.:

Format 25

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	495.24	47,240,651	493.58	47,069,390
2	Benefits, Full-time Faculty Non-Classified	2		16,598,620		16,473,047
3	Salaries, Part-Time Faculty Non-Classified	3	155.93	4,671,618	0.45	4,485,659
4	Benefits, Part-Time Faculty, Non-Classified	4		669,900		665,018
5	Subtotal, Faculty	5	651.17	69,180,788	494.03	68,693,114
6	Salaries, Other, Non-Classified	6	419.06	38,995,572	418.43	39,672,768
7	Benefits, Other, Non-Classified	7	-	17,825,100	-	18,409,653
8	Subtotal Non-Classified Staff	8	1,070.23	126,001,459.93	912.46	126,775,535
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	113.37	6,243,492	119.36	7,092,841
12	Benefits, Classified Staff	12	-	4,326,311	-	4,480,369
13	Subtotal Support Staff	13	113.37	10,569,803	119.36	11,573,210
14		14				
15	Total Personnel	15	1,183.60	136,571,263	1,031.82	138,348,745
16		16				
17	Hourly Compensation	17	-	4,320,386	-	3,819,797
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	1,184	140,891,650	1,031.82	142,168,542

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 26

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	495.24	47,240,651	493.58	47,069,390
2	Benefits, Full-time Faculty Non-Classified	2		16,598,620		16,473,047
3	Salaries, Part-Time Faculty Non-Classified	3	155.93	4,671,618	0.45	4,485,659
4	Benefits, Part-Time Faculty, Non-Classified	4		669,900		665,018
5	Subtotal, Faculty	5	651.17	69,180,788	494.03	68,693,114
6	Salaries, Other, Non-Classified	6	419	38,995,572	418	39,672,768
7	Benefits, Other, Non-Classified	7		17,825,100		18,409,653
8	Subtotal Non-Classified Staff	8	1,070.23	126,001,459.93	912.46	126,775,535
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	113	6,243,492	119	7,092,841
12	Benefits, Classified Staff	12		4,326,311		4,480,369
13	Subtotal Support Staff	13	113.37	10,569,803	119.36	11,573,210
14		14				
15	Total Personnel	15	1,184	136,571,263	1,032	138,348,745
16		16				
17	Hourly Compensation	17	-	4,320,386	-	3,819,797
18		18				
19	Travel	19		-		
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	1,184	140,891,650	1,032	142,168,542

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:		STUDENT, FACULTY, AND STAFF DATA		Format 30	
NAME: University of Colorado				Due Date: October 13, 2025	
Ln No		Ln No		2024-2025 Actual	2025-2026 Estimate
1	STUDENT FTE DATA:	1			
2A	COF Resident Undergraduate FTE	2A		-	-
2B	Non-COF Resident Undergraduate FTE	2B			
2C	Total Resident Undergraduate FTE	2C		-	-
3	Resident Graduate FTE	3		-	-
4	Total Resident FTE	4		-	-
5		5			
6	Nonresident Undergraduate FTE	6		-	-
7	Nonresident Graduate FTE	7		-	-
8	Total Nonresident FTE	8		-	-
9		9			
10	Total FTE Undergraduate	10		-	-
11	Total FTE Graduate	11		-	-
12	Total FTE Students	12			-
13		13			
15	COST PER STUDENT	15			
16	Total E&G Cost Per FTE Student	16			
17	COF Stipend Per Undergraduate Resident FTE	17		3,480	
18		18			
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 12	19			
20	Faculty FTE Total	20		651.17	
21	FTE Full-time Faculty	21		495.24	
22	FTE Part-time Faculty	22		155.93	
23		23			
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24			
25	All Faculty Combined	25		106,241	
26	Full-time Average Compensation	26		128,906	
27	Part-time Average Compensation	27		34,256	
28		28			
29	Total Faculty and Staff FTE (Format 20)	29		1,183.60	
Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information for					

Institution No.:

Format 40

NAME: University of Colorado

SUMMARY

Due Date: October 13, 2025

COURSE LEVEL	2024-2025		S/F
	Actual FTE STUDENTS	FTE FACULTY	
Vocational	-	-	
Lower Level	3,713.9	124.0	29.95
Upper Level	3,330.1	253.1	13.16
Total Undergraduate	7,044.03	377.10	18.68
Graduate I	1,096.9	141.7	7.74
Graduate II	61.1	69.6	0.88
Total Graduate	1,158.00	211.30	5.48
Grand Total	8202.03	588.40	13.94

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

Institution No.:

TOTAL TUITION REVENUE and STUDENT FTE

Format 100

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2024-2025 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	161	2,964,984
3		Undergraduate (4802)	3	435	7,240,601
4	Nonresident	Graduate (4901)	4	16	541,664
5		Undergraduate (4902)	5	55	2,784,168
6	Subtotal Summer		6	666	13,531,418
7	FALL		7		
8	Resident	Graduate (4801)	8	432	7,820,035
9		Undergraduate (4802)	9	2,920	47,781,294
10	Nonresident	Graduate (4901)	10	65	2,362,722
11		Undergraduate (4902)	11	480	14,061,744
12	Subtotal Fall		12	3,898.34	72,025,795
13	WINTER		13		
14	Resident	Graduate (4801)	14	-	-
15		Undergraduate (4802)	15	-	-
16	Nonresident	Graduate (4901)	16	-	-
17		Undergraduate (4902)	17	-	-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	424	7,711,429
21		Undergraduate (4802)	21	2,725	44,289,229
22	Nonresident	Graduate (4901)	22	59	2,134,452
23		Undergraduate (4902)	23	429	9,821,098
24	Subtotal Spring		24	3,637.33	63,956,208
25	SUBTOTAL		25		
26	Resident	Graduate (4801)	26	1,017.63	18,496,449
27		Undergraduate (4802)	27	6,080.29	99,311,124
28	Nonresident	Graduate (4901)	28	140.38	5,038,838
29		Undergraduate (4902)	29	963.73	26,667,010
30			30		
31	SUBTOTAL RESIDENT		31	7,097.92	117,807,573
32	SUBTOTAL NONRESIDENT		32	1,104.11	31,705,848
33	SUBTOTAL GRADUATE		33	1,158.01	23,535,287
34	SUBTOTAL UNDERGRADUATE		34	7,044.02	125,978,134
35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)		35	8,202.03	149,513,421
36	Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are Total Tuition Includes Stipend Reimbursement Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.				

Institution No.:

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)¹

Format 410

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Appropriated Academic Fees (RSC 5002) ²	1	Report in Format 411	Report in Format 411
2		2		0
3	Amendment 50 Moneys (Transfer Code 900T) ³	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4		
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	-	-

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.:

Format 411

NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Appropriated Education & General Revenues (Itemize below)				
1	Academic Fees (RSC 5009) ²	1	5,391,023	6,236,812
2	Indirect Cost Recoveries	2	2,376,433	1,684,095
3	Miscellaneous Revenues	3	3,520,805	3,177,458
4	Mandatory Registration and Course Fees ⁴	4		
5	Incidental Income - Educational Activities	5	3,008	2,905
6	Student Activity Fees	6	131,934	
7	State Grants and Contracts (not FFS)	7	10,062	
8	Other Mandatory Fees	8		
9	Amendment 50 Moneys (Transfer Code 900T) ⁵	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16	272,311	28,815
17	Investment Income	17		
18	Miscellaneous Non-Operating Income	18	152,662	46,137
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	11,858,239	11,176,222
26	E&G Rollforward (TO future year) / FROM prior year ³	26	488,207	-
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	12,346,446	11,176,222

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

⁴ The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411 as a result of HB 11-1301.

⁵ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.:		Appropriated Non Education and General - Function Code 1900			Format 413	
NAME: University of Colorado					Due Date: October 13, 2025	
Ln No	Object	Ln No	2024-2025 Actual		2025-2026 Estimate	
Non Education & General Appropriated Revenues (Itemize below)						
1	Marijuana Tax Fund Appropriation	1				
2		2				
3		3				
4		4				
5		5				
6		6				
7		7				
8		8				
9		9				
10		10				
11		11				
12		12				
13		13				
14		14				
15		15				
16		16				
17		17				
18		18				
19		19				
20		20				
21		21				
22		22				
23		23				
24		24				
25		25	-		-	
26		26	-		-	
27		27				
28		28				
29		29				
30	TOTAL APPROPRIATED Non Education and General Funds	30			-	

Institution No.:

Format 600

STATE SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	General Fund Appropriations	1		
2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	-	-

Institution No.:

Format 1100

EDUCATION & GENERAL - INSTRUCTION

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	495.14	47,050,014	493.48	47,006,277
2	Benefits, Full-time Faculty Non-Classified	2		16,539,097		16,369,371
3	Salaries, Part-Time Faculty Non-Classified	3	155.93	4,566,193	0.45	4,485,659
4	Benefits, Part-Time Faculty, Non-Classified	4		669,076		660,710
5	Subtotal, Faculty	5	651.07	68,824,381	493.93	68,522,017
6	Salaries, Other, Non-Classified	6	45.35	3,500,002	44.35	3,601,151
7	Benefits, Other, Non-Classified	7		1,569,418		1,486,650
8	Subtotal Non-Classified Staff	8	696.42	73,893,800	538.28	73,609,818
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	15.24	1,065,636	16.23	1,017,302
12	Benefits, Classified Staff	12		766,269		731,128
13	Subtotal Support Staff	13	15.24	1,831,906	16.23	1,748,430
14		14				
15	Total Personnel	15	711.66	75,725,706	554.51	75,358,248
16		16				
17	Hourly Compensation	17		1,680,375		1,623,635
18		18				
19	Travel	19		512,435		249,840
20	Other Current Expense	20		4,084,322		7,042,575
21		21				
22		22				
23	Capital	23		136,233		
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	712	82,139,072	555	84,274,298

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

EDUCATION & GENERAL - RESEARCH

Format 1200

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	0.10	190,637	0.10	63,113
2	Benefits, Full-time Faculty Non-Classified	2		59,522		103,676
3	Salaries, Part-Time Faculty Non-Classified	3		105,425	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4		824		4,308
5	Subtotal, Faculty	5	0.10	356,408	0.10	171,097
6	Salaries, Other, Non-Classified	6	4.46	460,383	4.46	147,143
7	Benefits, Other, Non-Classified	7		176,008		139,779
8	Subtotal Non-Classified Staff	8	4.56	992,798	4.56	458,019
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	0.70	46,360	0.70	34,362
12	Benefits, Classified Staff	12		23,087		28
13	Subtotal Support Staff	13	0.70	69,447	0.70	34,390
14		14				
15	Total Personnel	15	5.26	1,062,244	5.26	492,409
16		16				
17	Hourly Compensation	17		173,926		9,527
18		18				
19	Travel	19		156,966		13,911
20	Other Current Expense	20		674,809		125,436
21		21				
22		22				
23	Capital	23		(3,636)		-
24		24				
25	TOTAL EDUCATION & GENERAL RESEARCH	25	5	2,064,309	5	641,283

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1300

EDUCATION & GENERAL - PUBLIC SERVICE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	0.400	75,911	0.40	28,657
7	Benefits, Non-Classified Staff	7		30,713		21,922
8	Subtotal, Non-Classified Staff	8	0.400	106,623	0.400	50,579
9		9				
10		10				
11	Salaries, Classified Staff	11		-		
12	Benefits, Classified Staff	12		-		
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	0.400	106,623	0.400	50,579
16		16				
17	Hourly Compensation	17		-		
18		18				
19	Travel	19		2,634		
20	Other Current Expense	20		187,154		6,939
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL PUBLIC SERVICE	25	0.40	296,411.64	0.40	57,518.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled

Institution No.:

Format 1400

EDUCATION & GENERAL - ACADEMIC SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	150.03	13,744,980	146.40	13,012,160
7	Benefits, Non-Classified Staff	7		5,657,345		4,850,522
8	Subtotal, Non-Classified Staff	8	150.03	19,402,325	146.400	17,862,682
9		9				
10		10				
11	Salaries, Classified Staff	11	14.00	889,521	14.00	957,673
12	Benefits, Classified Staff	12		655,730		588,152
13	Subtotal Classified Staff	13	14.00	1,545,251	14.000	1,545,825
14		14				
15	Total Personnel	15	164.03	20,947,575	160.400	19,408,507
16		16				
17	Hourly Compensation	17		813,566		704,751
18		18				
19	Travel	19		287,472		50,720
20	Other Current Expense	20		3,964,715		2,648,758
21		21				
22		22				
23	Capital	23		2,067,939		1,616,624
24		24				
25	TOTAL EDUCATION & GENERAL ACADEMIC SUPPORT	25	164.03	28,081,266.12	160.40	24,429,360.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled

Institution No.:

Format 1500

EDUCATION & GENERAL - STUDENT SERVICES

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	114.11	9,165,520	112.11	8,350,083
7	Benefits, Non-Classified Staff	7		3,804,952		2,836,411
8	Subtotal, Non-Classified Staff	8	114.11	12,970,472	112.110	11,186,494
9		9				
10		10				
11	Salaries, Classified Staff	11	6.00	330,685	6.00	322,296
12	Benefits, Classified Staff	12		344,103		319,338
13	Subtotal Classified Staff	13	6.00	674,788	6.000	641,634
14		14				
15	Total Personnel	15	120.11	13,645,260	118.110	11,828,128
16		16				
17	Hourly Compensation	17		1,301,358		1,167,986
18		18				
19	Travel	19		449,609		159,223
20	Other Current Expense	20		3,972,570		3,230,394
21		21				
22		22				
23	Capital	23		17,873		-
24		24				
25	TOTAL EDUCATION & GENERAL STUDENT SERVICES	25	120.11	19,386,671.04	118.11	16,385,731.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled

Format 1600

Due Date: October 13, 2025

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1700

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	20.790	2,220,479	26.79	2,800,165
7	Benefits, Non-Classified Staff	7		930,787		937,371
8	Subtotal, Non-Classified Staff	8	20.790	3,151,266	26.790	3,737,536
9		9				
10		10				
11	Salaries, Classified Staff	11	69.18	3,324,022	74.18	3,870,942
12	Benefits, Classified Staff	12		1,633,137		2,038,838
13	Subtotal Classified Staff	13	69.180	4,957,159	74.180	5,909,780
14		14				
15	Total Personnel	15	89.970	8,108,425	100.970	9,647,316
16		16				
17	Hourly Compensation	17		168,288		137,760
18		18				
19	Travel	19		20,173		10,075
20	Other Current Expense	20		3,660,187		2,315,348
21	Utilities	21		2,527,791		3,391,705
22		22				
23	Capital	23		64,559		
24		24				
25	TOTAL EDUCATION & GENERAL OPERATION & MAINTENANCE OF PLANT	25	89.97	14,549,423.26	100.97	15,502,204.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled

Institution No.:		EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS		Format 1800	
NAME: University of Colorado				Due Date: October 13, 2025	
Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate	
1	Scholarships and Fellowships	1	17,765,057	15,791,264	
2		2			
3		3			
4		4			
5		5			
6		6			
7		7			
8		8			
9		9			
10		10			
11		11			
12		12			
13		13			
14		14			
15		15			
16		16			
17		17			
18		18			
19		19			
20		20			
21		21			
22		22			
23		23			
24		24			
25	TOTAL EDUCATION & GENERAL SCHOLARSHIPS & FELLOWSHIPS	25	17,765,057	15,791,264	
Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are					

Institution No.:

Format 1900

EDUCATION & GENERAL - HOSPITALS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6	2.00	207,173	2.00	182,085
7	Benefits, Other, Non-Classified	7				
8	Compensation, Part-Time Non-Classified	8				
9	Subtotal Non-Classified Staff	9	2.00	207,173	2.00	182,085
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	2.00	207,173	2.00	182,085
16		16				
17	Hourly Compensation	17				
18		18				
19	Travel	19				
20	Other Current Expense	20				
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL HOSPITALS	25	2	207,173	2	182,085

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled

Institution No.:		TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS		Format 2000	
NAME: University of Colorado				Due Date: October 13, 2025	
Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate	
1	Mandatory Transfers:	1	4,906,655	5,115,853	
2		2			
3		3			
4		4			
5		5			
6		6			
7		7			
8		8			
9		9			
10	Subtotal Mandatory Transfers:	10	4,906,655	5,115,853	
11		11			
12	Non-mandatory Transfers:	12	(683,588)	260,052	
13	rounding	13			
14		14			
15		15			
16		16			
17		17			
18		18			
19	Subtotal Non-mandatory Transfers:	19	(683,588)	260,052	
20	TOTAL TRANSFERS (TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS	20	4,223,067	5,375,905	