UNIVERSITY OF COLORADO
F & A Distribution for FY 2025-26 earned in FY 2024-25

TOTAL F&A	%	NO SPLITS	Special Agreements	Total Distbution	
Distribution according to approved policy		1,949,401.05			
Distribution according to special agreements			395,276.40		
VCAF	10%	194,940	39,528	234,468	
VCAA	4%	77,976	15,811	93,787	
Office of Research	17%	331,398	67,197	398,595	
Grad School	6%	116,964	23,717	140,681	
KFL	8%	155,952	31,622	187,574	
Colleges	55%	1,072,171	217,402	1,289,573	SRECNP
Total	100%	1,949,401.05	395,276.40	2,344,677.45	2,376,433.20
			TOTAL Excluding FIN AID	2,344,677.45	FIN AID
			TOTAL Including FIN AID	2,376,433.20	31,755.75

% of ICR Generated by Each School/College/D	% ICR	Other (NO SA)	TOTAL Special	GRAND TOTAL	
Office of Research	3%	-	59,686	59,686	
EPIIC	0%	-	(182)	(182)	
College of Business	0%	-	9,608	9,608	
College of Education	5%	104,626	2,011	106,637	
College of Engineering	34%	730,976	66,624	797,600	
College of Letters, Arts, and Sciences	27%	613,120	16,349	629,469	
Beth El, College of Nursing & Health Sciences	7%	170,954	(562)	170,392	
School of Public Affairs	2%	57,304	-	57,304	
KFL	1%	-	30,788	30,788	
VCSA Theatreworks	0%	-	-	-	
VCSA FDC	0%	498	-	498	
VCSA ENT CENTER	0%	-	-	-	
BioFrontiers	5%	54,952	65,337	120,289	
Lyda Hill Institute for Human Resilience	10%	215,844	20,658	236,502	
Cybersecurity	0%	1,127	9,516	10,642	
Westside Acad for Children	0%	-	10,990	10,990	
IT	0%	-	10,056	10,056	
VCAF	1%	-	35,109	35,109	
VCAA	2%	-	40,959	40,959	
Grad School	1%	-	18,330	18,330	
TOTAL	100%	1,949,401.05	395,276.40	2,344,677.45	TOTAL Excluding FIN AID
			-	-	

	Initial Split 55%	55%				
Total to be distributed to Colleges/Departments (Actual%GeneratedXPolicy Distb Amt)	% ICR	NO SPLITS	SA FUND 30 SPLITS	Total Distbution	DISTRIBUTION SPEEDTYPE	NOTES
Office of Research	17%	331,398	59,686	391,083.91	41066670	Lindsay Coppa
EPIIC	0%	-	(182)	(182.20)	41026838	F&A Dist EPIIC
College of Business	0%	-	9,608	9,607.94	41001214	F&A Dist College of Business
College of Education	3%	57,544	2,011	59,555.41	41081481	F&A Dist College of Fducation
College of Engineering	20%	402,037	66,624	468,661.13	41012742	F&A Dist College of Engineering
College of Letters, Arts, and Sciences	15%	337,216	16,349	353,565.47	41012739	LAS
Beth El, College of Nursing & Health Sciences	4%	94,025	(562)	93,462.69	41069227	F&A Dist Beth El
School of Public Affairs	1%	31,517	-	31,517.34	41000004	F&A Dist School of Public Affairs
KFL	8%	155,952	30,788	186,740.46	41012738	F&A Dist KFL

VCSA Theatreworks	0%	-	-	0.00	NO DISTRIBUTION		
VCSA FDC	0%	274	-	273.98	41000271	Season Doebler	
VCSA ENT CENTER	0%	-	-	0.00	NO DISTRIBUTION		
BioFrontiers	4%	30,224	65,337	95,560.21	41000689	Robert Camley	
Lyda Hill Institute for Human Resilience	6%	118,714	20,658	139,371.83	41080438	Elyse Dunckley	
Cybersecurity	0%	620	9,516	10,135.44	41002349	F&A Dist Cybersecurity	
Westside Acad for Children	0%	-	10,990	10,989.52	41000171	Charlie	
IT	0%	-	10,056	10,055.60	41000020	Mona Larsen	
VCAF	10%	194,940	35,109	230,049.36	41014342	Ben Davies	
VCAA	5%	77,976	40,959	118,935.53	41011729	Kyle Gruenhagen	
Grad School	6%	116,964	18,330	135,293.82	41001468	Hillary Fouts	
	100%	1,949,401.05	395,276.40	2,344,677.45	TOTAL Excluding FIN AID		
				0.00			

AREA	Project ID	Other	Special Agreements	GRAND TOTAL	
VCAF			35,109	35,109	
VCAA			40,959	40,959	
GRAD SCHOOL			18,330	18,330	94,398
KFL			30,788	30,788	
Office of Research	40020 -- AA-SPONSORED RESEARCH	-	59,686	59,686	
EPIIC	40023 -- AA-EPIIC	-	(182)	(182)	
College of Business	40025 -- BUS-ADMINISTRATIVE OPERATIONS	0	9,607.94	9,608	
College of Education	40036 -- COE-ADMINISTRATIVE OPERATIONS	23,195	2,011		
College of Education	40038 -- COE-COUNSELING&HUMAN SERVICES	-			
College of Education	40040 -- COE-LEAD. RSCH. & FOUND	45,815			
College of Education	40041 -- COE-TEACHING & LEARNING	35,616		106,637	
College of Engineering	40043 -- EAS-ELECTRICAL ENGINEERING	19,404	66,624		
College of Engineering	40045 -- EAS-COMPUTER SCIENCE	549,106			
College of Engineering	40047 -- EAS-MECHANICAL ENGINEERING	162,466		797,600	
College of Letters, Arts, and Sciences	40062 -- LAS-BIOLOGY	265,666			
College of Letters, Arts, and Sciences	40063 -- LAS-CHEMISTRY	70,283	16,349		
College of Letters, Arts, and Sciences	40064 -- LAS-GEOGRAPHY	24,011			
College of Letters, Arts, and Sciences	40066 -- LAS-PHYSICS	156,940			
College of Letters, Arts, and Sciences	40067 -- LAS-ANTHROPOLOGY	2,243			
College of Letters, Arts, and Sciences	40077 -- LAS-PSYCHOLOGY	42,846			
College of Letters, Arts, and Sciences	40232 -- LAS-MATHEMATICS	51,130		629,469	
Beth El, College of Nursing & Health Sciences	40081 -- BETH-EL UG NURSING	1,941			
Beth El, College of Nursing & Health Sciences	40396 -- BETH-EL HUMAN PHYSIO/NUTRITION	11,628	(562)		
Beth El, College of Nursing & Health Sciences	40082 -- BETH-EL GRAD NURSING	157,385		170,392	
School of Public Affairs	40084 -- CPS-ADMINISTRATIVE OPERATIONS	677	-		
School of Public Affairs	40084 -- CPS-ADMINISTRATIVE OPERATIONS	39,528			
School of Public Affairs	40085 -- CPS-SOCIAL WORK	17,099		57,304	
VCEMSA	40130 -- VCAF-AUX-FAMILY DEV CENTER	498			
VCEMSA	40060 -- ENT-AUX-THEATREWORKS	-			
VCEMSA (FDC)	40255 -- ENT-AUX-ENT CENTER ADMIN	-		498	
BioFrontiers	40246 -- AA-BIOFRONTIERS-UCCS CENTER	54,952	65,337	120,289	
The National Institute for Human Resilience	40386 -- AA-LYDA HILL INSTITUTE FOR HUM	215,844	20,658	236,502	
Cybersecurity	40398 -- VCUA-CYBERSECURITY	1,127	9,516	10,642	
Digital Humanities Center	40412 -- AA-DIGITAL HUMANITIES CENTER	-	10,990	10,990	
IT	40087 -- IT-ADMINISTRATIVE OPERATIONS	-	10,056	10,056	
	Grand Total	1,949,401.05	395,276.40	2,344,677.45	

NO SA NO SPLITS

Sum of Grand Total