**Table A: FY 2025-26 Current Funds Budget**
**University of Colorado**
***Colorado Springs***

| Description | FY 2024-25 | | FY 2025-26 | | | |
|---|---|---|---|---|---|---|
| | Original Total Current Funds | June Estimate Total Current Funds | Education & General Fund | Auxiliary & Self-Funded Activities | Restricted Fund | Total Current Funds Budget |
| **Revenues** | | | | | | |
| Student Tuition and Fees | | | | | | |
| *Resident Tuition* | | | | | | |
| Resident Tuition - COF | $21,079,481 | $21,587,716 | $21,227,351 | $0 | $0 | $21,227,351 |
| UndergraduateTuition - Student Share | $75,195,815 | $77,414,202 | $77,431,172 | $0 | $0 | $77,431,172 |
| Graduate | $16,533,417 | $18,346,643 | $18,878,891 | $0 | $0 | $18,878,891 |
| *Non-Resident Tuition* | | | | | | |
| Undergraduate | $28,900,512 | $26,314,740 | $27,135,883 | $0 | $0 | $27,135,883 |
| Graduate | $5,097,718 | $5,031,523 | $5,777,911 | $0 | $0 | $5,777,911 |
| Other tuition - Continuing Education | $2,112,200 | $2,148,706 | $0 | $2,758,100 | $0 | $2,758,100 |
| Student fees | $24,842,722 | $25,685,320 | $6,236,812 | $19,993,325 | $0 | $26,230,137 |
| Accountable Student fees | $0 | | | | | $0 |
| **Subtotal - Student Tuition and Fees** | **$173,761,865** | **$176,528,850** | **$156,688,020** | **$22,751,425** | **$0** | **$179,439,445** |
| Investment and Interest Income | | | | | | |
| Grants and Contracts | $55,970 | $150,000 | $0 | $0 | $0 | $0 |
| Federal Grants & Contracts | $31,106,004 | $29,030,831 | $0 | $0 | $30,269,867 | $30,269,867 |
| State and Local Grants & Contracts | $14,815,293 | $15,371,501 | $0 | $0 | $15,348,933 | $15,348,933 |
| Tobacco Funding | | | | | | $0 |
| Marijuana Tax Cash Fund | | | | | | $0 |
| Fee for Service Contract | $30,568,352 | $30,060,117 | $30,155,846 | $0 | $0 | $30,155,846 |
| **Subtotal - Grants & Contracts** | **$76,545,619** | **$74,612,449** | **$30,155,846** | **$0** | **$45,618,801** | **$75,774,647** |
| Private/other gifts, grants and contracts | $18,563,242 | $15,946,799 | $0 | $0 | $18,974,191 | $18,974,191 |
| Sales & Services of educational departments | $530,391 | $43,022 | $0 | $513,736 | $0 | $513,736 |
| Auxiliary Operating Revenues | $38,746,953 | $34,889,237 | $0 | $40,432,594 | $0 | $40,432,594 |
| Health Services | $2,736,850 | $2,759,856 | $0 | $3,029,592 | $0 | $3,029,592 |
| Other Revenues: | | | | | | |
| Indirect Cost Reimbursement | $1,684,095 | $1,786,167 | $1,684,095 | $0 | $0 | $1,684,095 |
| Denver AHEC Library Funding | | | | | | $0 |
| Other Sources | $45,575,405 | $49,594,412 | $3,255,315 | $45,583,284 | $0 | $48,838,599 |
| **TOTAL REVENUES** | **$358,144,420** | **$356,160,792** | **$191,783,276** | **$112,310,631** | **$64,592,992** | **$368,686,899** |
| | | | | | | |
| **Expenditures** | | | | | | |
| Educational & General: | | | | | | |
| Instruction | $91,100,960 | $87,026,097 | $86,022,210 | $3,246,358 | $1,929,081 | $91,197,649 |
| Research | $8,134,661 | $9,616,638 | $652,720 | $28,290 | $8,006,997 | $8,688,007 |
| Public Service | $5,433,666 | $3,097,087 | $58,382 | $764,798 | $1,723,774 | $2,546,954 |
| Academic Support | $25,765,615 | $27,192,723 | $25,671,713 | $383,207 | $175,013 | $26,229,933 |
| Student Services | $19,067,896 | $22,885,156 | $15,575,954 | $5,653,775 | $723,779 | $21,953,508 |
| Institutional Support | $39,880,801 | $27,359,411 | $27,175,678 | $663,840 | $5,740,981 | $33,580,499 |
| Operations of Plant | $14,652,745 | $14,491,029 | $15,407,364 | $12,000 | $1,148,196 | $16,567,560 |
| Scholarships & Fellowships | $48,838,245 | $54,510,574 | $15,661,264 | $3,164,662 | $38,557,363 | $57,383,289 |
| Auxiliary operating expenditures | $29,132,225 | $37,309,424 | $0 | $41,361,791 | $0 | $41,361,791 |
| Health Services | $2,835,265 | $2,653,104 | $182,085 | $0 | $0 | $182,085 |
| Other | $43,141,620 | $42,383,937 | $0 | $43,104,068 | $0 | $43,104,068 |
| **TOTAL EXPENDITURES** | **$327,983,699** | **$328,525,179** | **$186,407,371** | **$98,382,789** | **$58,005,184** | **$342,795,344** |
| **Transfers Between Funds** | | | | | | |
| Mandatory Transfers | $0 | $4,912,386 | $5,115,853 | $12,715,852 | $0 | $17,831,705 |
| Principal and interest | $17,693,911 | $10,985,190 | | | | $0 |
| Renewals & replacements | $0 | $0 | | | | $0 |
| Matching funds/Other | $0 | $0 | | | | $0 |
| Subtotal -- Mandatory Transfers | $17,693,911 | $15,897,576 | $5,115,853 | $12,715,852 | $0 | $17,831,705 |
| Voluntary Transfers & Other | | | | | | |
| Restricted receipts to be expended in future years | $6,344,751 | $3,700,807 | $0 | $0 | $6,587,808 | $6,587,808 |
| Other | $6,122,059 | $8,037,230 | $260,052 | $1,211,990 | $0 | $1,472,042 |
| Subtotal Voluntary Transfers | $12,466,810 | $11,738,037 | $260,052 | $1,211,990 | $6,587,808 | $8,059,850 |
| **TOTAL EXPENDITURES & TRANSFERS** | **$358,144,420** | **$356,160,792** | **$191,783,276** | **$112,310,631** | **$64,592,992** | **$368,686,899** |
| **Over/(Under)** | $0 | $0 | $0 | $0 | $0 | $0 |