Budget Data Book

Actual Fiscal Year 2025-2026
Estimate Fiscal Year 2026-2027

Institution Name: *University of Colorado*
Unit (Campus): Colorado Springs
Institution Code:
Contact Information: Terri Wagner

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: 10/09/2026

Governing Board Summary

NAME: University of Colorado

Due Date: October 16, 2026

Ln No	Functional Expenditure Summary		Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	Instruction	Fmt. 1100 Ln 25	1		-	-	-
2	Research (State Supported)	Fmt. 1200 Ln 25	2		-	-	-
3	Public Service	Fmt. 1300 Ln 25	3		-	-	-
4	Academic Support	Fmt. 1400 Ln 25	4		-	-	-
5	Student Services	Fmt. 1500 Ln 25	5		-	-	-
6	Institutional Support	Fmt. 1600 Ln 25	6		-	-	-
7	Operation & Maintenance of Plant	Fmt. 1700 Ln 25	7		-	-	-
8	Scholarships & Fellowships	Fmt. 1800 Ln 25	8		-	-	-
9	Hospitals	Fmt. 1900 Ln 25	9		-	-	-
10	Transfers	Fmt. 2000 Ln 20	10		-	-	-
11	TOTAL EDUCATION & GENERAL EXPENDITURES		11		-	-	-
12	SOURCE OF FUNDS (Fund Number)		12				
13	State Appropriation	Fmt. 600 Ln 25	13		-		-
14	FFS Contracts	Fmt. 700 Ln 1	14		-		-
15	Undergraduate Resident Tuition "Stipend"		15	-	-	-	-
16	Undergraduate Resident Tuition "Student Share"		16		-		-
17	**Subtotal Undergraduate Tuition**		17		-		-
18	Graduate Resident Tuition		18		-		-
19	Non-Resident Tuition		19		-		-
20	Total Tuition		20		-		-
21	Appropriated E&G		21		-		-
22			22		-		-
23			23				
24			24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX		25		-		-
26			26				
27	TOTAL EDUCATION & GENERAL REVENUE		27		-		-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 20**

INSTITUTION SUMMARY

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Functional Expenditure Summary		Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	Instruction	Fmt. 1100 Ln 25	1	730.87	80,630,512.56	694.56	84,465,543.00
2	Research (State Supported)	Fmt. 1200 Ln 25	2	5.26	2,362,492.04	4.26	612,879.00
3	Public Service	Fmt. 1300 Ln 25	3	0.40	112,322.50	0.40	71,887.00
4	Academic Support	Fmt. 1400 Ln 25	4	158.94	24,998,345.34	149.19	23,231,663.00
5	Student Services	Fmt. 1500 Ln 25	5	119.66	17,887,264.11	115.63	16,162,789.00
6	Institutional Support	Fmt. 1600 Ln 25	6	98.80	22,012,636.26	87.80	29,817,139.00
7	Operation & Maintenance of Plant	Fmt. 1700 Ln 25	7	103.79	14,198,628.81	93.29	15,204,201.00
8	Scholarships & Fellowships	Fmt. 1800 Ln 25	8	-	17,094,508.59	-	19,662,755.00
9	Hospitals	Fmt. 1900 Ln 25	9	3	268,034	3	287,918
10	Transfers	Fmt. 2000 Ln 20	10	-	13,897,091.21	-	6,791,285.00
11	TOTAL EDUCATION & GENERAL EXPENDITURES		11	1,220.72	193,461,835	1,148.13	196,308,059
12	SOURCE OF FUNDS (Fund Number)		12				
13	State Appropriation	Fmt. 600 Ln 25	13		-		-
14	FFS Contracts	Fmt. 070 Ln 12	14		28,754,067		28,175,023
15	Undergraduate Resident Tuition "Stipend"		15	-	21,528,614	-	21,718,972
16	Undergraduate Resident Tuition "Student Share"		16		79,488,190		83,455,523
17	**Subtotal Undergraduate Resident Tuition**	Fmt. 100	17		101,016,804		105,174,495
18	Graduate Resident Tuition	Fmt. 100	18		20,120,254		20,587,570
19	Non-Resident Tuition	Fmt. 100	19		28,439,868		28,428,500
20	Total Tuition	Fmt. 100	20		149,576,926		154,190,565
21			21		-		-
22			22		-		-
23			23				
24			24				
25	Non Appropriated E & G (Other than Tuition) Fun	Fmt. 411 Ln 20	25		15,130,842		13,942,471
26			26				
27	TOTAL EDUCATION & GENERAL REVENUE		27		193,461,835		196,308,059

Blue cells should be entered directly on this format, they will not "roll up" from another format

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407
Institution No.:

Format 070

Fee-For-Service Contracts (System Level Only)[1]

NAME: University of Colorado

Due Date: October 16, 2026

Ln No	Object	Ln No	2025-2026 Actual	2026-2027 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	28,754,067	28,175,023
3	Reciprocal	3	-	-
4	Graduate school services	4	-	-
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	28,754,067	28,175,023

[1] This is not needed by institution, but only in total for the system.

Institution No.: **Format 25**

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	533.72	45,481,699	508.81	45,664,909
2	Benefits, Full-time Faculty Non-Classified	2		16,806,640		17,115,116
3	Salaries, Part-Time Faculty Non-Classified	3	137.76	4,903,377	129.36	3,301,057
4	Benefits, Part-Time Faculty, Non-Classified	4		171,166		788,574
5	Subtotal, Faculty	5	671.48	67,362,883	638.17	66,869,656
6	Salaries, Other, Non-Classified	6	437.04	37,323,311	409.76	37,604,218
7	Benefits, Other, Non-Classified	7	-	17,532,068	-	20,146,113
8	Subtotal Non-Classified Staff	8	1,108.52	122,218,262.14	1,047.93	124,619,987
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	112.20	5,323,044	100.20	5,630,345
12	Benefits, Classified Staff	12	-	4,001,965	-	4,889,950
13	Subtotal Support Staff	13	112.20	9,325,009	100.20	10,520,295
14		14				
15	Total Personnel	15	1,220.72	131,543,271	1,148.13	135,140,282
16		16				
17	Hourly Compensation	17	-	3,964,605	-	2,687,852
18		18				
19	Travel	19		-		
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL **EDUCATION & GENERAL** INSTRUCTION	25	1,221	135,507,877	1,148.13	137,828,134

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 26**

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	533.72	45,481,699	508.81	45,664,909
2	Benefits, Full-time Faculty Non-Classified	2		16,806,640		17,115,116
3	Salaries, Part-Time Faculty Non-Classified	3	137.76	4,903,377	129.36	3,301,057
4	Benefits, Part-Time Faculty, Non-Classified	4		171,166		788,574
5	Subtotal, Faculty	5	671.48	67,362,883	638.17	66,869,656
6	Salaries, Other, Non-Classified	6	437	37,323,311	410	37,604,218
7	Benefits, Other, Non-Classified	7		17,532,068		20,146,113
8	Subtotal Non-Classified Staff	8	1,108.52	122,218,262.14	1,047.93	124,619,987
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	112	5,323,044	100	5,630,345
12	Benefits, Classified Staff	12		4,001,965		4,889,950
13	Subtotal Support Staff	13	112.20	9,325,009	100.20	10,520,295
14		14				
15	Total Personnel	15	1,221	131,543,271	1,148	135,140,282
16		16				
17	Hourly Compensation	17	-	3,964,605	-	2,687,852
18		18				
19	Travel	19		-		
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL **EDUCATION & GENERAL** INSTRUCTION	25	1,221	135,507,877	1,148	137,828,134

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 30**

STUDENT, FACULTY, AND STAFF DATA

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No		Ln No	2025-2026 Actual	2026-2027 Estimate
1	STUDENT FTE DATA:	1		
2A	COF Resident Undergraduate FTE	2A	-	-
2B	Non-COF Resident Undergraduate FTE	2B		
2C	Total Resident Undergraduate FTE	2C	-	-
3	Resident Graduate FTE	3	-	-
4	Total Resident FTE	4	-	-
5		5		
6	Nonresident Undergraduate FTE	6	-	-
7	Nonresident Graduate FTE	7	-	-
8	Total Nonresident FTE	8	-	-
9		9		
10	Total FTE Undergraduate	10	-	-
11	Total FTE Graduate	11	-	-
12	Total FTE Students	12		-
13		13		
15	COST PER STUDENT	15		
16	Total E&G Cost Per FTE Student	16		
17	COF Stipend Per Undergraduate Resident FTE	17	3,480	
18		18		
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 12	19		
20	Faculty FTE Total	20	671.48	
21	FTE Full-time Faculty	21	533.72	
22	FTE Part-time Faculty	22	137.76	
23		23		
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24		
25	All Faculty Combined	25	100,320	
26	Full-time Average Compensation	26	116,706	
27	Part-time Average Compensation	27	36,836	
28		28		
29	Total Faculty and Staff FTE (Format 20)	29	1,220.72	

Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information

Institution No.: **Format 40**

SUMMARY

NAME: University of Colorado **Due Date: October 16, 2026**

COURSE LEVEL	2024-2025 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO
Vocational	-	-	
Lower Level	3,513.9		
Upper Level	3,314.8		
Total Undergraduate	6,828.70	-	
Graduate I	1,180.2		
Graduate II	65.0		
Total Graduate	1,245.23	-	
Grand Total	8073.93	671.38	12.03

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

Institution No.: **Format 100**

TOTAL TUITION REVENUE and STUDENT FTE

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2025-2026 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	187	2,991,778
3		Undergraduate (4802)	3	463	7,567,303
4	Nonresident	Graduate (4901)	4	20	549,827
5		Undergraduate (4902)	5	49	1,408,017
6	Subtotal Summer		6	719	12,516,925
7	FALL		7		
8	Resident	Graduate (4801)	8	470	8,675,324
9		Undergraduate (4802)	9	2,885	48,936,482
10	Nonresident	Graduate (4901)	10	61	2,177,468
11		Undergraduate (4902)	11	426	12,412,594
12	Subtotal Fall		12	3,840.68	72,201,869
13	WINTER		13		
14	Resident	Graduate (4801)	14	-	-
15		Undergraduate (4802)	15	-	-
16	Nonresident	Graduate (4901)	16	-	-
17		Undergraduate (4902)	17	-	-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	458	8,453,152
21		Undergraduate (4802)	21	2,651	44,513,019
22	Nonresident	Graduate (4901)	22	50	1,810,981
23		Undergraduate (4902)	23	355	10,080,980
24	Subtotal Spring		24	3,514.44	64,858,132
25	SUBTOTAL		25		
26	Resident	Graduate (4801)	26	1,115.29	20,120,254
		Undergraduate (4802)	27	5,998.87	101,016,804
28	Nonresident	Graduate (4901)	28	129.94	4,538,276
29		Undergraduate (4902)	29	829.83	23,901,592
30			30		
31	SUBTOTAL RESIDENT		31	7,114.16	121,137,058
32	SUBTOTAL NONRESIDENT		32	959.77	28,439,868
33	SUBTOTAL GRADUATE		33	1,245.23	24,658,530
34	SUBTOTAL UNDERGRADUATE		34	6,828.70	124,918,396
35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)		35	8,073.93	149,576,926

36 Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are

Total Tuition Includes Stipend Reimbursement

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Institution No.: **Format 410**

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)[1]

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 Actual	2026-2027 Estimate
1	Appropriated Academic Fees (RSC 5002)[2]	1	Report in Format 411	Report in Format 411
2		2		
3	Amendment 50 Moneys (Transfer Code 900T)[3]	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4		
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	-	-

[1] Tuition revenue is reported on Format 100

[2] Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

[3] Beginning FY 14-15 Amendement 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.: **Format 411**

NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100[1]

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 Actual	2026-2027 Estimate
	Non Appropriated Education & General Revenues (Itemize below)			
1	Academic Fees (RSC 5009)[2]	1	7,422,294	7,358,354
2	Indirect Cost Recoveries	2	2,279,207	1,934,095
3	Miscellaneous Revenues	3	3,078,583	3,173,617
4	Mandatory Registration and Course Fees[4]	4		
5	Incidental Income - Educational Activities	5	5,152	2,905
6	Student Activity Fees	6		
7	State Grants and Contracts (not FFS)	7	6,720	
8	Other Mandatory Fees	8		
9	Amendment 50 Moneys (Transfer Code 900T)[5]	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16	501,901	744,820
17	Investment Income	17		
18	Miscellaneous Non-Operating Income	18	592,298	728,680
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	13,886,154	13,942,471
26	E&G Rollforward (TO future year) / FROM prior year [3]	26	1,244,689	-
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	15,130,842	13,942,471

[1] Tuition revenue is reported on Format 100

[2] Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

[3] This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

[4] The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411 as a result of HB 11-1301.

[5] Beginning FY 14-15 Amendement 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.: **Format 413**

Appropriated Non Education and General - Function Code 1900

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 Actual	2026-2027 Estimate
	Non Education & General Appropriated Revenues (Itemize below)			
1	Marijuana Tax Fund Appropriation	1		
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25		25	-	-
26		26	-	-
27		27		
28		28		
29		29		
30	TOTAL APPROPRIATED Non Education and General Funds	30		-

Institution No.: **Format 600**

STATE SUPPORT

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 Actual	2026-2027 Estimate
1	General Fund Appropriations	1		
2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	-	-

Institution No.: **Format 1100**

EDUCATION & GENERAL - INSTRUCTION

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	533.62	45,162,912	508.71	45,604,360
2	Benefits, Full-time Faculty Non-Classified	2		16,679,034		17,003,900
3	Salaries, Part-Time Faculty Non-Classified	3	137.76	4,732,482	129.36	3,301,057
4	Benefits, Part-Time Faculty, Non-Classified	4		170,272		783,893
5	Subtotal, Faculty	5	671.38	66,744,700	638.07	66,693,210
6	Salaries, Other, Non-Classified	6	43.24	3,525,201	41.24	3,241,122
7	Benefits, Other, Non-Classified	7		1,567,376		1,670,522
8	Subtotal Non-Classified Staff	8	714.62	71,837,277	679.31	71,604,854
9		9				
10	Compensation, Support Assistants	10				
11	Salaries, Classified Staff	11	16.25	1,077,779	15.25	1,036,106
12	Benefits, Classified Staff	12		911,308		802,143
13	Subtotal Support Staff	13	16.25	1,989,087	15.25	1,838,249
14		14				
15	Total Personnel	15	730.87	73,826,364	694.56	73,443,103
16		16				
17	Hourly Compensation	17		1,664,346		1,009,656
18		18				
19	Travel	19		410,758		105,458
20	Other Current Expense	20		4,740,950		9,907,326
21		21				
22		22				
23	Capital	23		(11,905)		-
24		24				
25	TOTAL **EDUCATION & GENERAL** INSTRUCTION	25	731	80,630,513	695	84,465,543

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 1200**

EDUCATION & GENERAL - RESEARCH

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	0.10	318,788	0.10	60,549
2	Benefits, Full-time Faculty Non-Classified	2		127,606		111,216
3	Salaries, Part-Time Faculty Non-Classified	3		170,896	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4		894		4,681
5	Subtotal, Faculty	5	0.10	618,183	0.10	176,446
6	Salaries, Other, Non-Classified	6	4.46	588,971	3.46	145,679
7	Benefits, Other, Non-Classified	7		239,420		155,419
8	Subtotal Non-Classified Staff	8	4.56	1,446,574	3.56	477,544
9		9				
10	Compensation, Support Assistants	10			-	
11	Salaries, Classified Staff	11	0.70	36,668	0.70	34,362
12	Benefits, Classified Staff	12		18,261		32
13	Subtotal Support Staff	13	0.70	54,928	0.70	34,394
14		14				
15	Total Personnel	15	5.26	1,501,502	4.26	511,938
16		16				
17	Hourly Compensation	17		190,131		9,594
18		18				
19	Travel	19		164,272		13,911
20	Other Current Expense	20		435,487		77,436
21		21				
22		22				
23	Capital	23		71,100		-
24		24				
25	TOTAL **EDUCATION & GENERAL** RESEARCH	25	5	2,362,492	4	612,879

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 1300**

EDUCATION & GENERAL - PUBLIC SERVICE

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	0.400	29,563	0.40	28,657
7	Benefits, Non-Classified Staff	7		3,733		24,291
8	Subtotal, Non-Classified Staff	8	0.400	33,296	0.400	52,948
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	0.400	33,296	0.400	52,948
16		16				
17	Hourly Compensation	17	-	102	-	-
18		18				
19	Travel	19		3,767		-
20	Other Current Expense	20		75,157		18,939
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL **EDUCATION & GENERAL** PUBLIC SERVICE	25	0.40	112,322.50	0.40	71,887.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 1400**

EDUCATION & GENERAL - ACADEMIC SUPPORT

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	144.94	12,944,030	137.69	12,163,710
7	Benefits, Non-Classified Staff	7		5,344,589		5,372,774
8	Subtotal, Non-Classified Staff	8	144.94	18,288,619	137.690	17,536,484
9		9				
10		10				
11	Salaries, Classified Staff	11	14.00	772,781	11.50	807,180
12	Benefits, Classified Staff	12		500,609		650,082
13	Subtotal Classified Staff	13	14.00	1,273,390	11.500	1,457,262
14		14				
15	Total Personnel	15	158.94	19,562,009	149.190	18,993,746
16		16				
17	Hourly Compensation	17	-	611,668	-	339,988
18		18				
19	Travel	19		156,919		37,047
20	Other Current Expense	20		2,931,457		2,301,946
21		21				
22		22				
23	Capital	23		1,736,293		1,558,936
24		24				
25	TOTAL **EDUCATION & GENERAL** ACADEMIC SUPPORT	25	158.94	24,998,345.34	149.19	23,231,663.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 1500**

EDUCATION & GENERAL - STUDENT SERVICES

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	114.66	8,208,893	109.63	7,791,831
7	Benefits, Non-Classified Staff	7		3,493,116		3,177,375
8	Subtotal, Non-Classified Staff	8	114.66	11,702,009	109.630	10,969,206
9		9				
10		10				
11	Salaries, Classified Staff	11	5.00	313,990	6.00	319,188
12	Benefits, Classified Staff	12		384,865		348,975
13	Subtotal Classified Staff	13	5.00	698,855	6.000	668,163
14		14				
15	Total Personnel	15	119.66	12,400,863	115.630	11,637,369
16		16				
17	Hourly Compensation	17	-	1,144,135	-	1,042,749
18		18				
19	Travel	19		564,356		220,008
20	Other Current Expense	20		3,759,894		3,262,663
21		21				
22		22				
23	Capital	23		18,016		-
24		24				
25	TOTAL **EDUCATION & GENERAL** STUDENT SERVICES	25	119.66	17,887,264.11	115.63	16,162,789.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 1600**

EDUCATION & GENERAL - INSTITUTIONAL SUPPORT

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	91.55	8,894,141	80.55	10,342,304
7	Benefits, Non-Classified Staff	7		5,652,109		8,703,491
8	Subtotal, Non-Classified Staff	8	91.55	14,546,251	80.550	19,045,795
9		9				
10		10				
11	Salaries, Classified Staff	11	7.25	434,454	7.25	779,942
12	Benefits, Classified Staff	12		837,606		828,534
13	Subtotal Classified Staff	13	7.25	1,272,060	7.250	1,608,476
14		14				
15	Total Personnel	15	98.80	15,818,310	87.800	20,654,271
16		16				
17	Hourly Compensation	17	-	185,736		147,774
18		18				
19	Travel	19		70,699		57,133
20	Other Current Expense	20		3,170,863		4,977,048
21		21				
22		22				
23	Capital	23		2,767,028		3,980,913
24		24				
25	TOTAL **EDUCATION & GENERAL** INSTITUTIONAL SUPPORT	25	98.80	22,012,636.26	87.80	29,817,139.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 1700**

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	34.790	2,864,477	33.79	3,602,997
7	Benefits, Non-Classified Staff	7		1,231,725		1,042,241
8	Subtotal, Non-Classified Staff	8	34.790	4,096,202	33.790	4,645,238
9		9				
10		10				
11	Salaries, Classified Staff	11	69.00	2,687,372	59.50	2,653,567
12	Benefits, Classified Staff	12		1,349,317		2,260,184
13	Subtotal Classified Staff	13	69.000	4,036,690	59.500	4,913,751
14		14				
15	Total Personnel	15	103.790	8,132,892	93.290	9,558,989
16		16				
17	Hourly Compensation	17	-	168,487	-	138,091
18		18				
19	Travel	19		9,638		-
20	Other Current Expense	20		3,378,456		2,287,790
21	Utilities	21		2,130,229		3,219,331
22		22				
23	Capital	23		378,927		-
24		24				
25	TOTAL **EDUCATION & GENERAL** OPERATION & MAINTENANCE OF PLANT	25	103.79	14,198,628.81	93.29	15,204,201.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 1800**

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 Actual	2026-2027 Estimate
1	Scholarships and Fellowships	1	17,094,509	19,662,755
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL **EDUCATION & GENERAL** SCHOLARSHIPS & FELLOWSHIPS	25	17,094,509	19,662,755

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are

Institution No.: **Format 1900**

EDUCATION & GENERAL - HOSPITALS

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 FTE	2025-2026 Actual	2026-2027 FTE	2026-2027 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6	3.00	268,034	3.00	287,918
7	Benefits, Other, Non-Classified	7		-		-
8	Compensation, Part-Time Non-Classified	8	-	-	-	-
9	Subtotal Non-Classified Staff	9	3.00	268,034	3.00	287,918
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	3.00	268,034	3.00	287,918
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
		25				
25	TOTAL **EDUCATION & GENERAL** HOSPITALS		3	268,034	3	287,918

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.: **Format 2000**

TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS

NAME: University of Colorado **Due Date: October 16, 2026**

Ln No	Object	Ln No	2025-2026 Actual	2026-2027 Estimate
1	Mandatory Transfers:	1	5,002,423	7,033,297
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10	Subtotal Mandatory Transfers:	10	5,002,423	7,033,297
11		11		
12	Non-mandatory Transfers:	12	8,894,669	(242,012)
13	rounding	13		
14		14		
15		15		
16		16		
17		17		
18		18		
19	Subtotal Non-mandatory Transfers:	19	8,894,669	(242,012)
20	TOTAL TRANSFERS **(TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS**	20	13,897,091	6,791,285