Table A: FY 2026-27 Current Funds Budget
University of Colorado
Colorado Springs

Description	FY 2025-26		FY 2026-27			
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
Resident Tuition						
Resident Tuition - COF	$21,227,351	$21,227,351	$21,718,972	$0	$0	$21,718,972
UndergraduateTuition - Student Share	$77,956,172	$79,151,136	$83,455,522	$0	$0	$83,455,522
Graduate	$18,878,891	$20,383,733	$20,587,570	$0	$0	$20,587,570
Non-Resident Tuition	$0	$0	$0	$0	$0	
Undergraduate	$27,135,883	$24,073,269	$23,832,536	$0	$0	$23,832,536
Graduate	$5,777,911	$4,642,388	$4,595,964	$0	$0	$4,595,964
Other tuition - Continuing Education	$2,758,100	$2,308,524	$0	$1,722,870	$0	$1,722,870
Student fees	$27,198,648	$29,213,169	$7,890,430	$18,024,072	$0	$25,914,502
Accountable Student fees	$0	$0	$0	$0	$0	$0
Subtotal - Student Tuition and Fees	**$180,932,956**	**$180,999,570**	**$162,080,995**	**$19,746,942**	**$0**	**$181,827,937**
Investment and Interest Income	$0	$0	$0	$0	$0	$0
Grants and Contracts	$0	$0	$0	$0	$0	
Federal Grants & Contracts	$23,543,888	$25,937,424	$0	$0	$26,409,271	$26,409,271
State and Local Grants & Contracts	$15,626,799	$15,960,892	$0	$0	$16,061,119	$16,061,119
Tobacco Funding	$0	$0	$0	$0	$0	$0
Marijuana Tax Cash Fund	$0	$0	$0	$0	$0	$0
Fee for Service Contract	$29,055,330	$29,055,330	$28,175,023	$0	$0	$28,175,023
Subtotal - Grants & Contracts	**$68,226,017**	**$70,953,646**	**$28,175,023**	**$0**	**$42,470,390**	**$70,645,413**
Private/other gifts, grants and contracts	$18,206,781	$23,647,819	$0	$0	$23,981,752	$23,981,752
Sales & Services of educational departments	$513,736	$753,073	$0	$673,629	$0	$673,629
Auxiliary Operating Revenues	$40,432,594	$37,772,911	$0	$36,223,183	$0	$36,223,183
Health Services	$3,029,592	$3,280,831	$0	$3,326,107	$0	$3,326,107
Other Revenues:	$0	$0	$0	$0	$0	
Indirect Cost Reimbursement	$1,934,095	$1,934,095	$1,934,095	$0	$0	$1,934,095
Denver AHEC Library Funding	$0	$0	$0	$0	$0	$0
Other Sources	$51,680,688	$52,486,156	$4,963,672	$46,360,603	$0	$51,324,275
TOTAL REVENUES	**$364,956,460**	**$371,828,101**	**$197,153,785**	**$106,330,464**	**$66,452,142**	**$369,936,391**
Expenditures						
Educational & General:						
Instruction	$89,570,238	$85,376,632	$85,240,637	$2,630,902	$1,083,714	$88,955,253
Research	$6,369,109	$9,299,715	$614,279	$24,652	$7,208,052	$7,846,983
Public Service	$2,052,982	$2,441,113	$69,518	$1,037,183	$1,573,980	$2,680,681
Academic Support	$25,980,366	$27,944,545	$24,493,672	$1,116,762	$265,096	$25,875,530
Student Services	$23,429,507	$25,617,072	$18,378,100	$6,623,055	$600,159	$25,601,314
Institutional Support	$35,422,995	$39,207,606	$30,140,609	$504,794	$15,424,609	$46,070,012
Operations of Plant	$17,659,329	$16,840,492	$14,928,826	$1,431,200	$0	$16,360,026
Scholarships & Fellowships	$52,983,552	$49,539,929	$19,620,504	$87,761	$31,487,931	$51,196,196
Auxiliary operating expenditures	$41,361,791	$35,923,202	$0	$38,326,283	$0	$38,326,283
Health Services	$357,804	$3,039,542	$283,927	$3,119,345	$89,896	$3,493,168
Other	$43,104,068	$42,314,691	$0	$44,125,393	$0	$44,125,393
TOTAL EXPENDITURES	**$338,291,741**	**$337,544,539**	**$193,770,073**	**$99,027,330**	**$57,733,437**	**$350,530,840**
Transfers Between Funds						
Mandatory Transfers	$12,715,852	$12,715,852	$0	$12,782,963	$0	$12,782,963
Principal and interest	$5,115,853	$5,115,853	$7,210,994	$0	$0	$7,210,994
Renewals & replacements	$0	$0	$0	$0	$0	$0
Matching funds/Other	$0	$0	$0	$0	$0	$0
Subtotal -- Mandatory Transfers	$17,831,705	$17,831,705	$7,210,994	$12,782,963	$0	$19,993,957
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	$6,946,477	$8,622,082	$0	$0	$8,718,705	$8,718,705
Other	$1,886,537	$7,829,776	-$3,827,282	-$5,479,829	$0	-$9,307,111
Subtotal Voluntary Transfers	$8,833,014	$16,451,858	($3,827,282)	-$5,479,829	$8,718,705	-$588,406
TOTAL EXPENDITURES & TRANSFERS	**$364,956,460**	**$371,828,102**	**$197,153,785**	**$106,330,464**	**$66,452,142**	**$369,936,391**
Over/(Under)	$0	-$1	$0	$0	$0	$0