

**UNIVERSITY OF COLORADO**  
**F & A Distribution for FY 2023-24 earned in FY 2022-23**

TOTAL F&A	Percent	Special Agreement s		Total Distbution	GRITS	CREST	CYBER	Distribution				
Distribution according to approved policy		1,498,789			\$ 124,518.93	\$ 98,946.77	90,651.20					
Distribution according to special agreements			427,075									
Colleges	55%	824,334	234,891	1,059,225	61%	\$ 75,956.55	23%	\$ 22,597.19	100%	\$ 90,651.20	1,248,430	multiple
VCAF	10%	149,879	42,707	192,586	10%	\$ 12,451.89	0%	\$ -	0%		205,038	41014342
VCAA	4%	59,952	17,083	77,035	4%	\$ 4,980.76	69%	\$ 68,433.84	0%		150,449	41011729
Office of Research	17%	254,794	72,603	327,397	17%	\$ 21,168.22	\$ -		0%		348,565	41066670 350,278
Graduate School	6%	89,927	25,624	115,552	0%	\$ -	\$ -		0%		115,552	41001468
Kramer Family Library	8%	119,903	34,166	154,069	8%	\$ 9,961.51	8%	\$ 7,915.74	0%		171,946	41012738 172,439
<b>Total</b>	<b>100%</b>	<b>1,498,789</b>	<b>427,075</b>	<b>1,925,863</b>		\$ 124,518.93	\$ 98,946.77	\$ 90,651.20			<b>\$ 2,239,980.38</b>	

**Percent of ICR Generated by Each School/College/Department**

	Percent	Special Agreement s	Total Distbution
Office of Research	4.6%	3,114	102,061
EPIIC	11.9%	0	265,739
College of Business	2.6%	58,926	58,926
College of Education	7.3%	154,473	162,684
College of Engineering	32.4%	525,502	724,907
College of Letters, Arts, and Sciences	12.2%	273,542	273,542
Beth El, College of Nursing & Health Science	9.6%	215,005	215,005
College of Public Service	1.2%	27,998	27,998
Kramer Family Library	0.0%	895	895
Financial Aid	1.7%	38,589	38,589
TheatreWorks	0.4%	7,877	7,877
Family Development Center	0.1%	2,968	2,968
VCEM WESTSIDEACAD	0.1%	2,064	2,064
BioFrontiers	3.2%	34,440	71,945
Lyda Hill Institute for Human Resilience	4.6%	102,000	102,000
Cybersecurity	8.2%	51,397	182,781
<b>TOTAL</b>	<b>100.0%</b>	<b>1,498,789</b>	<b>2,239,980</b>

**Total to be distributed to Colleges/Departments (Actual%GeneratedXPolicy Distb Amt)**

	Percent	Special Agreement s	Total Distbution	Policy	Amt
Office of Research	0.1%	1,713	1,713	41066670	
EPIIC	5.9%	0	73,078	EPIIC 25%	18,270
College of Business	2.8%	32,409	35,406	41001611	54,809
College of Education	7.5%	84,960	93,155	41081481	73,078
College of Engineering	39.2%	289,026	488,905	41012742	
College of Letters, Arts, and Sciences	13.6%	150,448	169,618	Multiple	
Beth El, College of Nursing & Health Science	9.5%	118,253	118,253	41069227	
College of Public Service	1.2%	15,399	15,399	41000004	
Kramer Family Library	0.0%	492	492	41012738	
Financial Aid	1.7%	21,224	21,224		
TheatreWorks	0.3%	4,332	4,332	41059567	
Family Development Center	0.1%	1,632	1,632	41000271	
VCEM WESTSIDEACAD	0.1%	1,135	1,135	41000171	
BioFrontiers	2.7%	18,942	33,382	41000689	
Lyda Hill Institute for Human Resilience	4.7%	56,100	58,344	41080438	
Cybersecurity	10.6%	28,268	132,361	41001329	
<b>TOTAL</b>	<b>100.0%</b>	<b>824,334</b>	<b>424,096</b>		<b>1,248,430</b>

1,227,206