



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

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San Francisco, CA 94103-6705
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June 20, 2016

Robert C. Kuehler
Assistant Vice President/University Controller
University of Colorado Office of University Controller
1800 Grant Street, Suite 600
Denver, CO 80203

Dear Mr. Kuehler:

The attached Exhibit A sets forth the approved University of Colorado Systemwide (UCS) cost allocation plan. This Exhibit reflects an understanding reached between your organization and a member of my staff concerning the UCS costs that may be included in indirect costs at each institution for your fiscal years ending June 30, 2017 through 2019. Please have the Exhibit signed by a duly authorized representative of your organization and return it to me by email, retaining a copy for your files.

UCS's next cost allocation plan, if UCS elects to submit one, is due in this office by December 31, 2018, based on actual costs of fiscal year ended June 30, 2018.

If you have any questions, please contact Robert Lee of my staff at (415) 437-7833.

Sincerely,

Arif M.
Karim -A

Digitally signed by Arif M. Karim -A
DN: c=US, o=U.S. Government, ou=HHS,
ou=PSC, ou=People, cn=Arif M. Karim -A,
0.9.2342.19200300.100.1.1=2000212895
Date: 2016.08.05 13:05:15 -0500

Arif Karim, Director
Cost Allocation Services

Attachment

PLEASE SIGN AND RETURN THE EXHIBIT A BY EMAIL

University of Colorado Systemwide
 Summary of Allocated Costs by Institution
 For Fiscal Years 2017, 2018 & 2019

	<u>Boulder</u>	<u>Denver</u>	<u>Colorado Springs</u>	<u>Total</u>
System Administration	\$ 22,275,975	\$ 19,056,675	\$ 2,586,859	\$ 43,919,509
Payroll & Benefit Services	\$ 2,184,750	\$ 1,554,222	\$ 315,872	\$ 4,054,844
Procurement Services Center	<u>\$ 2,156,251</u>	<u>\$ 2,009,774</u>	<u>\$ 232,692</u>	<u>\$ 4,398,717</u>
 Total	 <u>\$ 26,616,976</u>	 <u>\$ 22,620,671</u>	 <u>\$ 3,135,423</u>	 <u>\$ 52,373,070</u>

CONCUR:



(SIGNATURE)

Associate Vice President / University Controller

TITLE

September 7, 2016

DATE